



HEADWATERS GROUNDWATER CONSERVATION DISTRICT

TAX IMPACT STATEMENT

House Bill 1522, passed by the Texas Legislature in 2025, amends section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

Headwaters GCD levies taxes in accordance with the Texas Water Code §49.23601. The District has proposed a budget for Fiscal Year 2026-2027, which can be viewed at www.hgcd.org. The District intends to adopt its budget on September 09, 2026.

	Current Budget Fiscal Year Ending 09/30/2026 Tax Year 2025	Proposed Budget Fiscal Year Ending 09/30/2027 Tax Year 2026	Estimated Property Tax Bill For No-New-Revenue Tax Rate Tax Year 2026
Operations and Maintenance Tax Revenue	\$0.0065730 per \$100 valuation	\$0.0068900 per \$100 valuation	\$0.0063800 per \$100 valuation
Median-Valued Homestead Property	\$344,519	\$344,720	\$344,720
Property Tax Bill for the Median-Valued Homestead Property	\$22.65	\$23.75	\$21.99

The estimates in this Impact Statement are valid only for the proposed budget and proposed tax rate that the Directors of the HGCD will discuss at its meeting on September 09, 2026. The proposed budget and the proposed tax rate may each be amended by the Directors before their final adoption.